

	June 30, 2019	Additions	June 30, 2020	Accumulated Depreciation	Book Value June 30, 2020
Shreveport - Educational plant					
Buildings:					
1420 Kings Hwy Ophthalmology	\$ 864,891		\$ 864,891	\$ 855,714	\$ 9,177
1460 Claiborne - Children transplant	66,158		66,158	66,158	-
1512 West Kirby	394,005		394,005	394,005	-
3730 Blair Ave Bldg	49,842		49,842	49,842	-
4215 Linwood Avenue	69,627	4,725	74,352	48,270	26,082
Admit & maint Bldg	5,653,459	130,401	5,783,860	5,168,909	614,951
Allied Health Bldg	12,177,985	114,440	12,292,425	7,491,251	4,801,174
Animal care facility - Stonewall	1,041,181		1,041,181	944,576	96,605
Biomedical	67,732	47,994	115,726	115,726	-
Cancer Center	14,001,962	68,771	14,070,733	12,051,998	2,018,735
Capital Leases	8,294,215	(8,294,215)	-	-	-
Central utilities Bldg	8,302,752	38,185	8,340,937	4,899,376	3,441,561
Chevyland	1,450,678	527,683	1,978,361	1,295,114	683,247
Clinical Trials Building	1,491,341	(1,491,341)	-	-	-
Conway	1,390		1,390	1,390	-
Hazard material storage Bldg	42,555		42,555	42,555	-
HIV clinic	170,964		170,964	98,304	72,660
Hospital Bldgs	141,566,465	6,515,902	148,082,367	122,074,778	26,007,589
Kirby St hospital billing	339,577		339,577	330,610	8,967
Lee Drygoods	923,007		923,007	905,137	17,870
Medical center Bldgs	35,818,964	290,624	36,109,588	34,381,325	1,728,263
New Mollie Webb (Blair Ave)	818,304		818,304	754,489	63,815
Physical Plant	142,207	282,820	425,027	376,798	48,229
Poison Control	266,067	6,787	272,854	198,020	74,834
Print shop	161,536		161,536	161,536	-
School	166,262		166,262	166,262	-
Sklar-Phillips (Children Center)	11,202		11,202	11,202	-
Spartan property	2,187,699	1,271	2,188,970	2,171,409	17,561
Stonewall	70,396		70,396	63,262	7,134
Student union	494,573		494,573	426,613	67,960
Throughout	75,000		75,000	75,000	-
WIC Program	75,145	4,569	79,714	44,081	35,633
Women and children clinic	7,558,335	1,914	7,560,249	6,724,192	836,057
EA Conway					
Old hospital	4,785,802		4,785,802	4,785,802	-
New hospital	37,481,969		37,481,969	35,285,415	2,196,554
Hazardous Material BLdg	19,503		19,503	12,189	7,314
Smoke Shelter	14,440		14,440	14,440	-
Metal Building Storage	17,250		17,250	17,250	-
Switchgear Building	407,737		407,737	407,737	-
Lift Station	254,946		254,946	233,141	21,805
Family Practice Building	1,296,240		1,296,240	1,223,232	73,008
Concessions Building	175,633		175,633	147,814	27,819
H P Long					
Main Hospital	5,750,352		5,750,352	5,639,678	110,674
Interns Home	75,611		75,611	75,611	-
Cleco Building	360,000		360,000	360,000	-
Modular Building	367,218		367,218	198,298	168,920
Maintenance & Boiler Bldg	388,920		388,920	353,295	35,625
Accounting Office Building	156,833		156,833	156,833	-
Subtotal Buildings	296,367,930	(1,749,470)	294,618,460	251,298,637	43,319,823
Construction in progress -					
Inpatient Critical Care	220,824	-	220,824	-	220,824
High Voltage Elec Dist System Upgrade	-	-	-	-	-
Patient Care HVAC Replacement	-	-	-	-	-
Boiler Replacement	-	-	-	-	-
Allied Health Facility Planning & Const	426,760	-	426,760	-	426,760

	June 30, 2019	Additions	June 30, 2020	Accumulated Depreciation	Book Value June 30, 2020
Fiest-Weiller Cancer Res Center	1,913,693		1,913,693	-	1,913,693
Capital Improvement Projects	1,998,042	556,528	2,554,570	-	2,554,570
10th Floor HVAC Replacements	85,326	228,957	314,283	-	314,283
Chiller Repair D ,B	-	179,802	179,802	-	179,802
Studenty Study & Wellness Center	-	167	167	-	167
COVID-19 Equipment	-	482,592	482,592	-	482,592
Subtotal CIP Buildings	4,644,645	1,448,046	6,092,691	-	6,092,691
Depreciable Land Improvements:					
Shreveport:					
King's highway campus	4,682,558	-	4,682,558	4,661,196	21,362
Spartans Property	152,935	-	152,935	152,935	-
Linwood money store lot	105,210	-	105,210	105,210	-
Jennings Street improvements	562,065	-	562,065	182,672	379,393
Parking lot Q	198,629	-	198,629	197,420	1,209
Stonewall property	182,665	-	182,665	182,665	-
Women and Children Center	175,825	-	175,825	175,825	-
Mollie Webb building/3735 Blair	84,000	-	84,000	84,000	-
Cancer Center	35,034	-	35,034	25,251	9,783
Chevyland Parking Lot	123,145	-	123,145	74,235	48,910
E A Conway:					
E. A. Conway Medical center	1,938,257	-	1,938,257	1,928,455	9,802
H P Long:					
Huey P Long Medical center	392,695	-	392,695	347,839	44,856
Non-Depreciable Land:					
Shreveport:					
King's highway campus	1,947,101	-	1,947,101	-	1,947,101
Northwest corner linwood	403,583	-	403,583	-	403,583
Linwood lee dry goods	180,700	-	180,700	-	180,700
Claiborne property/1428,1432,1436,1450	117,250	-	117,250	-	117,250
Linwood property	100,320	-	100,320	-	100,320
West kirby property	64,500	-	64,500	-	64,500
Clinical trial	64,078	-	64,078	-	64,078
Ophthalmology clinic	59,166	-	59,166	-	59,166
Claiborne property/1410	58,000	-	58,000	-	58,000
Woodrow property/1457	50,600	-	50,600	-	50,600
Woodrow property/1525	50,600	-	50,600	-	50,600
Claiborne property/1440	47,250	-	47,250	-	47,250
Woodrow property/1501/1503	45,000	-	45,000	-	45,000
Claiborne property/1424	43,900	-	43,900	-	43,900
Woodrow property/1417	41,397	-	41,397	-	41,397
Woodrow property/1401	38,371	-	38,371	-	38,371
4215 Linwood Avenue	36,400	-	36,400	-	36,400
Hermes Property	33,987	-	33,987	-	33,987
Viral Disease	19,036	-	19,036	-	19,036
Student Union Building	13,325	-	13,325	-	13,325
Claiborne property/1446	4,000	-	4,000	-	4,000
Subtotal Land and Non-Struct. Improvements	12,051,582	-	12,051,582	8,117,703	3,933,879
Total educational plant	313,064,157	(301,424)	312,762,733	259,416,340	53,346,393
Equipment-unallocated ~					
Educational	56,143,635	(518,272)	55,625,363	46,854,676	8,770,687
Auxilliary	4,092,739	(933,674)	3,159,065	3,119,962	39,103
Software	1,113,184	127,706	1,240,890	1,128,990	111,900
Library books	19,505,861	(30,754)	19,475,107	19,474,525	582
Hospital	67,381,713	(4,589,986)	62,791,727	60,512,469	2,279,258
Capital Leases	-	65,447	65,447	6,545	58,902



ANALYSIS G-2B
 Analysis of Investment in Plant
 For the year ended June 30, 2020

	<u>June 30, 2019</u>	<u>Additions</u>	<u>June 30, 2020</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2020</u>
Huey P Long Medical Center	135,688	(114,278)	21,410	21,410	-
E. A. Conway Medical Center	15,097,968	(581,758)	14,516,210	14,413,242	102,968
Total equipment	163,470,788	(6,575,569)	156,895,219	145,531,819	11,363,400
Total	<u>\$ 476,534,945</u>	<u>\$ (6,876,993)</u>	<u>\$ 469,657,952</u>	<u>\$ 404,948,159</u>	<u>\$ 64,709,793</u>