LOUISIANA STATE UNIVERSITY

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2017

	June 30, 2016	Additions	June 30, 2017	Accumulated Depreciation	Book Value June 30, 2017
Educational plant -					
Land	$ 11,894,470	$ -	$ 11,894,470	$ -	$ 11,894,470
Land improvements	43,835,247	-	43,835,247	29,524,502	14,310,745
Agricultural administration building	732,218	-	732,218	639,815	92,403
Agricultural chemistry laboratory building	9,035,775	-	9,035,775	677,683	8,358,092
Agricultural metal building	158,599	-	158,599	158,599	-
Animal and food science laboratory	20,288,602	31,149	20,319,751	1,703,930	18,615,821
O. K. Allen hall	1,145,468	-	1,145,468	1,049,705	95,763
Art building	200,973	-	200,973	200,085	888
Thomas J. Atkinson hall	522,242	-	522,242	495,732	26,510
John J. Audubon hall	352,612	-	352,612	352,612	-
Band building	189,180	-	189,180	189,180	-
Band hall	8,481,318	-	8,481,318	1,058,260	7,423,058
Bituminous laboratory	13,089	-	13,089	13,089	-
David F. Boyd hall	424,080	-	424,080	323,446	100,634
Thomas D. Boyd hall	2,872,269	-	2,872,269	2,065,346	806,923
Business education complex	51,737,555	-	51,737,555	6,684,417	45,053,138
Carpenter shop	54,577	-	54,577	54,577	-
Center for advanced microstructure and devices	28,215,590	-	28,215,590	17,626,808	10,588,782
Central utility building	8,810,708	-	8,810,708	5,943,652	2,867,056
Child care center	3,158,951	-	3,158,951	1,025,482	2,133,469
A. R. Choppin hall	41,289,005	-	41,289,005	13,664,170	27,624,835
Charles E. Coates chemical laboratories	8,695,924	-	8,695,924	8,029,586	666,338
Jessie Coates hall (chemical engineering building)	1,368,849	-	1,368,849	1,364,052	4,797
Construction management building	425,792	-	425,792	261,516	164,276
Cooperative extension storage facility	124,666	-	124,666	121,550	3,116
Cotton fiber laboratory	77,596	-	77,596	77,596	-
Dairy improvement center	325,694	-	325,694	325,161	533
Dairy milking parlor	239,921	-	239,921	188,750	51,171
Dairy production center	855,678	-	855,678	544,885	310,793
Dairy science building	782,044	-	782,044	712,521	69,523
William H. Dalrymple laboratory	367,104	-	367,104	360,395	6,709
Demonstration equipment and supplies storage	117,007	-	117,007	90,680	26,327
Design building	7,267,384	-	7,267,384	6,169,501	1,097,883
William R. Dodson auditorium	514,278	-	514,278	191,884	322,394
E.B. Doran agricultural engineering building	752,790	-	752,790	592,787	160,003
Ecology greenhouse	28,800	-	28,800	25,200	3,600
Ecology research laboratory	28,028	-	28,028	28,028	-
Efferson hall	2,407,445	-	2,407,445	2,224,718	182,727
Electrical engineering building	1,706,215	-	1,706,215	1,520,151	186,064
Energy center	148,473	-	148,473	119,910	28,563
Energy, coast and environment building	26,336,662	-	26,336,662	9,109,515	17,227,147
Engineering laboratory annex building	6,758,245	-	6,758,245	2,112,731	4,645,514
Engineering research and development building	3,747,072	-	3,747,072	1,646,875	2,100,197
Engineering shops	1,782,266	48,482	1,830,748	728,450	1,102,298
Entrance gates	15,911	-	15,911	15,911	-
Environmental studies	145,002	-	145,002	101,501	43,501
Facility services annex - PDC	426,670	10,424	437,094	10,928	426,166
Facility services surplus storage	314,748	-	314,748	161,851	152,897
Firemen training center-					
Non-structural improvements	594,796	-	594,796	472,126	122,670

LOUISIANA STATE UNIVERSITY

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Analysis of Investment in Plant
For the year ended June 30, 2017

	June 30, 2016	Additions	June 30, 2017	Accumulated Depreciation	Book Value June 30, 2017
Buildings	1,330,028	-	1,330,028	957,596	372,432
Food science building	414,824	-	414,824	391,499	23,325
Forestry building	411,241	-	411,241	411,241	-
Murphy J. Foster hall	1,127,932	-	1,127,932	990,522	137,410
J. B. Francioni hall	460,393	-	460,393	431,012	29,381
Fred C. Frey building	9,166,851	-	9,166,851	4,385,121	4,781,730
Geology Camp - Colorado Springs					
Land and non-structural improvements	29,878	-	29,878	-	29,878
Buildings	420,696	-	420,696	118,178	302,518
Grand Isle oyster hatchery	322,049	-	322,049	40,256	281,793
Greek theatre	46,588	-	46,588	46,588	-
Greenhouses	530,847	-	530,847	460,578	70,269
Gymnasium-auditorium	13,941,462	-	13,941,462	5,485,961	8,455,501
William B. Hatcher hall	6,114,507	-	6,114,507	3,269,790	2,844,717
Henhouse building	28,601	-	28,601	28,601	-
Hill memorial library building	5,178,976	-	5,178,976	4,236,359	942,617
Hilltop Arboretum	2,597,084	-	2,597,084	610,379	1,986,705
Robert L. Himes hall	2,999,206	-	2,999,206	1,453,374	1,545,832
Campbell B. Hodges hall	9,309,693	-	9,309,693	3,703,364	5,606,329
Human ecology building	917,413	-	917,413	917,413	-
Howe/Russell geoscience complex	10,961,442	-	10,961,442	8,395,411	2,566,031
Clyde Ingram hall	316,600	-	316,600	277,675	38,925
International learning center building	230,000	-	230,000	161,000	69,000
William P. Johnston hall	3,848,584	-	3,848,584	1,962,157	1,886,427
Journalism building	4,303,819	-	4,303,819	1,422,669	2,881,150
Seaman A. Knapp hall	1,402,651	-	1,402,651	1,242,723	159,928
Laboratory school	22,804,298	-	22,804,298	9,598,024	13,206,274
Laboratory school Pennington McKernan gym	4,105,250	-	4,105,250	718,419	3,386,831
Lake project	298,546	-	298,546	298,546	-
Lakeshore house	698,644	-	698,644	541,448	157,196
Paul M. Hebert Law Center	21,016,277	-	21,016,277	10,355,643	10,660,634
Life sciences building	10,201,435	-	10,201,435	8,385,030	1,816,405
Life sciences building annex	25,036,510	-	25,036,510	9,979,823	15,056,687
Livestock exhibit building	3,387,191	-	3,387,191	2,225,921	1,161,270
Samuel Lockett hall	2,105,069	-	2,105,069	2,105,069	-
Huey P. Long field house	1,444,190	-	1,444,190	1,386,546	57,644
Louisiana house	526,432	-	526,432	118,447	407,985
Louisiana transportation and research center	3,896,331	-	3,896,331	1,613,650	2,282,681
Maison Francaise (French House)	5,619,165	184,471	5,803,636	457,547	5,346,089
Manship school research facility	445,429	-	445,429	372,827	72,602
Memorial tower	647,620	-	647,620	519,477	128,143
Middleton library	11,608,228	-	11,608,228	9,453,443	2,154,785
Military and aerospace studies building	677,961	-	677,961	596,638	81,323
Julian C. Miller hall	970,495	-	970,495	970,495	-
Mini-farm and exhibit building	180,450	-	180,450	157,829	22,621
Mobile equipment storage building	61,500	-	61,500	58,426	3,074
Museum of geoscience exhibit building	150,000	-	150,000	108,715	41,285
Music and dramatic arts building	23,851,512	-	23,851,512	6,658,244	17,193,268
Music building (new)	5,237,020	-	5,237,020	3,942,705	1,294,315
Harry B. Nelson memorial building	89,264	-	89,264	79,107	10,157
James W. Nicholson hall	19,870,774	-	19,870,774	7,698,191	12,172,583

LOUISIANA STATE UNIVERSITY

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Analysis of Investment in Plant
For the year ended June 30, 2017

	June 30, 2016	Additions	June 30, 2017	Accumulated Depreciation	Book Value June 30, 2017
Nuclear science center	837,686	-	837,686	761,782	75,904
Old President's house	109,286	-	109,286	101,789	7,497
John M. Parker agricultural center	2,418,582	-	2,418,582	2,254,278	164,304
George Peabody hall	3,652,415	-	3,652,415	3,160,664	491,751
Plant pathology head house and residence	24,741	-	24,741	24,741	-
PERTT lab	788,700	-	788,700	98,588	690,112
Ruffin G. Pleasant hall	3,509,737	-	3,509,737	2,259,967	1,249,770
Power plant/ cogen system building	232,567	-	232,567	232,567	-
Powerhouse	6,613,060	-	6,613,060	3,883,812	2,729,248
Arthur T. Prescott hall	435,420	-	435,420	435,420	-
Press building	2,637,893	2,401	2,640,294	176,447	2,463,847
Printing building	949,110	-	949,110	841,319	107,791
Public safety building	1,369,356	-	1,369,356	753,144	616,212
Public safety storage facility	202,472	-	202,472	126,545	75,927
Renewable natural resources building	6,996,997	-	6,996,997	5,594,197	1,402,800
Research laboratory and motor pool	426,199	-	426,199	171,152	255,047
Residences-					
Chancellor's house	277,918	-	277,918	229,149	48,769
Dean of men	54,391	-	54,391	37,748	16,643
Horticulture foreman	11,500	-	11,500	11,500	-
Rural life museum addition	6,134,447	-	6,134,447	1,122,091	5,012,356
Sea grant building	5,462,105	-	5,462,105	4,936,794	525,311
Sea grant shop	228,564	-	228,564	194,279	34,285
Sea grant storage A	18,672	-	18,672	15,870	2,802
Sea grant storage B	56,016	-	56,016	47,613	8,403
Sigma phi epsilon house	64,811	-	64,811	42,685	22,126
South campus-					
Buildings	30,401,511	-	30,401,511	8,838,863	21,562,648
William C. Stubbs hall	205,798	-	205,798	205,798	-
Madison B. Sturgis hall	8,659,779	-	8,659,779	6,921,106	1,738,673
Swine palace theatre	2,575,402	-	2,575,402	1,142,437	1,432,965
Patrick F. Taylor hall	84,016,676	33,259,640	117,276,316	14,908,869	102,367,447
Tureaud hall	3,855,280	-	3,855,280	2,891,290	963,990
University administration building	1,734,226	-	1,734,226	1,733,216	1,010
University recreation	70,180,851	16,424,724	86,605,575	9,300,472	77,305,103
Vegetation research laboratory	45,114	-	45,114	32,472	12,642
Veterinary medicine building	34,307,947	65,888	34,373,835	19,989,991	14,383,844
Veterinary medicine linear vault	131,262	1,553,785	1,685,047	-	1,685,047
Veterinary sciences building	175,304	-	175,304	162,262	13,042
Visitor's registration/information building	224,048	-	224,048	173,638	50,410
Waste incinerator	202,205	-	202,205	128,947	73,258
Wetland resources building	844,854	-	844,854	793,607	51,247
Virginia Rice Williams hall	4,456,293	-	4,456,293	2,805,959	1,650,334
Harry D. Wilson laboratories	1,016,374	-	1,016,374	891,838	124,536
Minor buildings	237,663	-	237,663	196,135	41,528
Total educational plant	827,891,776	51,580,964	879,472,740	339,190,567	540,282,173
Auxiliary plant -					
Acadian hall	2,537,081	-	2,537,081	1,351,027	1,186,054
Alex Box stadium (new)	45,170,906	-	45,170,906	10,096,145	35,074,761
Assembly center	38,598,659	631,196	39,229,855	17,913,403	21,316,452
Athletic maintenance storage	125,893	-	125,893	110,804	15,089

LOUISIANA STATE UNIVERSITY

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2017

	June 30, 2016		Additions	June 30, 2017	Accumulated Depreciation	Book Value June 30, 2017
Athletic administrative building	6,444,531		-	6,444,531	3,498,862	2,945,669
Beach volleyball facility	-		101,209	101,209	-	101,209
P. G. T. Beauregard hall	105,770		-	105,770	105,669	101
Emily H. Blake hall	11,982,008		-	11,982,008	3,082,260	8,899,748
Annie Boyd hall	10,508,164		-	10,508,164	1,348,206	9,159,958
James F. Broussard hall	6,135,177		-	6,135,177	3,356,521	2,778,656
Copy and mail center	976,719		-	976,719	504,044	472,675
Cypress hall - Residence hall (new)	30,197,326		121,956	30,319,282	1,512,915	28,806,367
East campus apartments	16,570,328		-	16,570,328	7,456,649	9,113,679
Evangeline hall	2,259,853		11,810	2,271,663	601,184	1,670,479
Faculty club building	756,602		-	756,602	657,103	99,499
Field house	8,945,980		179,816	9,125,796	4,225,341	4,900,455
Football indoor practice facility	4,619,270		-	4,619,270	2,703,594	1,915,676
Football operations center	18,485,000		4,653,424	23,138,424	4,737,586	18,400,838
Football practice field	568,203		-	568,203	401,374	166,829
Louise Garig hall	108,310		-	108,310	108,310	-
Edward J. Gay apartments	2,317,043		-	2,317,043	2,134,360	182,683
Golf clubhouse	808,822		-	808,822	441,644	367,178
Golf course	5,099,781		-	5,099,781	4,517,037	582,744
Golf practice facility	1,062,500		337,413	1,399,913	133,435	1,266,478
Greek house	3,191,153	A	2,102,838	5,293,991	132,350	5,161,641
Gymnastics practice facility	12,424,090		-	12,424,090	621,204	11,802,886
Mary C. Herget hall	2,584,235		-	2,584,235	2,200,484	383,751
Highland hall	752,198		-	752,198	472,403	279,795
Andrew Jackson hall	597,826		-	597,826	275,078	322,748
Grace King hall	114,453		-	114,453	114,453	-
East Germaine Laville	17,688,713		-	17,688,713	2,980,895	14,707,818
West Germaine Laville	17,861,547		-	17,861,547	4,011,692	13,849,855
John A. Lejeune hall	602,443		-	602,443	280,915	321,528
Joan C. Miller hall	3,547,118		-	3,547,118	3,155,612	391,506
Lizzie C. McVoy hall	1,046,631		-	1,046,631	846,813	199,818
Bernie Moore stadium	9,465,350		-	9,465,350	4,387,890	5,077,460
Natatorium	6,487,325		112,658	6,599,983	3,282,042	3,317,941
Parking lot restrooms	486,542		-	486,542	328,415	158,127
Parking garage	25,243,716		-	25,243,716	3,107,463	22,136,253
Pentagon lounge and service building	707,928		-	707,928	239,666	468,262
Residential college	44,841,145		-	44,841,145	7,901,594	36,939,551
Residential life warehouse	582,420		-	582,420	145,606	436,814
Service station	70,492		-	70,492	70,492	-
Edmund Kirby Smith hall	6,830,087		-	6,830,087	4,724,914	2,105,173
Student health center	3,172,381		-	3,172,381	1,591,756	1,580,625
Tennis complex	14,310,000		-	14,310,000	715,500	13,594,500
Tennis court and stadium	1,664,423		-	1,664,423	1,275,318	389,105
The 4-5-9	1,141,211		-	1,141,211	1,046,902	94,309
The Five	3,741,108		-	3,741,108	1,720,417	2,020,691
Tiger gift center (satellite location)	2,929,727		-	2,929,727	702,167	2,227,560
Tiger habitat	3,690,692		-	3,690,692	922,673	2,768,019
Tiger stadium	43,978,490		-	43,978,490	18,785,729	25,192,761
Zachary Taylor hall	380,036		-	380,036	208,519	171,517
Union	68,785,825		42,834	68,828,659	19,017,161	49,811,498
Union theatre building	23,242,681		-	23,242,681	4,930,106	18,312,575

LOUISIANA STATE UNIVERSITY

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2017

	June 30, 2016	Additions		June 30, 2017	Accumulated Depreciation	Book Value June 30, 2017
Union warehouse	72,695	-		72,695	52,703	19,992
University stores	1,120,263	-		1,120,263	619,943	500,320
West Campus apartments	18,228,041	-		18,228,041	5,922,949	12,305,092
Women's soccer facility	3,146,615	-		3,146,615	799,439	2,347,176
Women's softball facility	15,759,673	73,569		15,833,242	3,678,240	12,155,002
Minor buildings	13,329	-		13,329	13,329	-
Improvements other than buildings -				-		
Residential life fiber optic project	3,969,804	-		3,969,804	1,687,167	2,282,637
Energy system	25,679,584	-		25,679,584	15,407,751	10,271,833
Total auxiliary plant	604,535,916	8,368,723		612,904,639	189,375,223	423,529,416
Equipment-unallocated ~						
Movable items	257,656,597	4,207,513	B	261,864,110	190,191,147	71,672,963
Capital leases	37,082,741	-		37,082,741	19,963,104	17,119,637
Collections	4,812,657	719,450		5,532,107	-	5,532,107
Intangibles	79,751,079	-		79,751,079	79,751,079	-
Library books	150,658,305	1,918,893		152,577,198	146,157,085	6,420,113
Total equipment	529,961,379	6,845,856		536,807,235	436,062,415	100,744,820
Total	$ 1,962,389,071	$ 66,795,543		$ 2,029,184,614	$ 964,628,205	$ 1,064,556,409

A. $3,191,153 consists of $2,806,202 beginning balance plus a prior period adjustment of $384,951.

B. $4,207,513 consists of $13,066,175 in additions less ($70,228) in transfers to other campuses and less ($8,788,434) in retirements.